



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: June 9, 2015

**DATE:** May 20, 2015  
**TO:** Board of County Commissioners  
**FROM:** Victoria Jakubowski, Fiscal Compliance Officer, District Attorney's Office, 325-6710 vjakubowski@da.washoecounty.us  
**THROUGH:** Christopher J. Hicks, District Attorney  
**SUBJECT:** Approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactive for fiscal year 2014-2015. Direct the Comptroller to make the necessary budget adjustments. (All commission districts)

### SUMMARY

These supplemental funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266.

**Washoe County Strategic Objective supported by this item:** Safe, secure and healthy communities.

### PREVIOUS ACTION

The USDOJ provides funding as needed for investigation of specific cases. This funding is specific to the above listed initiative.

### BACKGROUND

The Washoe County District Attorney's Office participates on the Organized Crime Drug Enforcement Task force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives.

AGENDA ITEM # 5H3

**GRANT AWARD SUMMARY**

**Project/Program Name:** Organized Crime Drug Enforcement Task Force.

**Scope of the Project:** Investigation of criminal activity specific to the Organized Crime Drug Enforcement task force.

**Benefit to Washoe County Residents:** Increase detection, investigation, and prosecution of crimes related to drug enforcement.

**On-Going Program Support:** *N/A*

**Award Amount:** \$5,000.00

**Grant Period:** 7/1/14-6/30/15

**Funding Source:** *US Dept. of Justice*

**Pass through From:** *None*

**CFDA Number:** *16.000*

**Grant ID Number:** *PA-NV-0266*

**Match Amount and Type:** *No match*

**Indirect Cost Rate (applicable to the award):**

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at \_\_\_ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

**Special Terms & Conditions:** *None*

**Sub-Awards and Contracts:** *None*

**FISCAL IMPACT**

Any overtime funds incurred will be reimbursed by the United States Dept. of Justice. Should the Board accept this grant award, the adopted FY 14/15 budget will be increased by \$5,000.00 in the following accounts:

<u>Increase Revenues</u>	
431100-11188 [OCDETF Federal Grants]	\$5,000.00
<u>Increase Expenditures</u>	
701300-11188 [Overtime]	\$5,000.00

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactive for fiscal year 2014-2015. Direct the Comptroller to make the necessary budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve supplemental funding from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0266. Supplemental funding not to exceed [\$5,000.00] no match required, retroactive for fiscal year 2014-2015. Direct the Comptroller to make the necessary budget adjustments.